

## Pricing Group 1

### Section 1

#### Bermuda Grass Mowing and Maintenance

##### North Lake Community Park - no bahia mowing

		Groundtek of Central Florida Ocoee, FL	JSM Services, Inc Bartow, FL	All Pro Land Services Deleon Springs, FL	AGH Management Clermont, FL	D & A Building Services Longwood, FL
<b>Addendums Acknowledged</b>		Yes	Yes	Yes	Yes	Yes
<b>At mandatory pre-proposal conference</b>		Yes	Yes	Yes	Yes	Yes
Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$4,100.00	\$4,513.00	\$2,320.00		\$2,019.25
2	Month of February	\$4,100.00	\$3,716.00	\$2,320.00		\$1,615.40
3	Month of March	\$7,800.00	\$9,079.00	\$4,640.00		\$3,230.80
4	Month of April	\$7,800.00	\$8,497.00	\$4,640.00		\$3,634.65
5	Month of May	\$7,800.00	\$10,354.00	\$4,640.00		\$3,634.65
6	Month of June	\$7,800.00	\$8,496.00	\$4,640.00		\$3,230.80
7	Month of July	\$7,800.00	\$10,355.00	\$4,640.00		\$3,634.65
8	Month of August	\$7,800.00	\$8,497.00	\$4,640.00		\$3,634.65
9	Month of September	\$7,800.00	\$7,967.00	\$4,640.00		\$3,230.80
10	Month of October	\$7,800.00	\$10,354.00	\$4,640.00		\$3,634.65
11	Month of November	\$4,100.00	\$3,716.00	\$2,320.00		\$2,019.25
12	Month of December	\$4,100.00	\$3,716.00	\$2,320.00		\$1,615.40
Section 1 Total Per Year		\$78,800.00	\$89,260.00	\$46,400.00	\$0.00	\$35,134.95

### Section 2

#### Fertilization and Pest Control Program of Bermuda Grass

##### North Lake Community Park

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$2,600.00	\$8,969.00	\$7,350.00		\$3,642.00
2	Month of February	\$2,600.00	\$10,013.00	\$7,350.00		\$3,642.00

3	Month of March	\$4,600.00	\$6,531.00	\$7,950.00		\$11,659.00
4	Month of April	\$2,600.00	\$11,571.00	\$7,350.00		\$3,642.00
5	Month of May	\$11,000.00	\$20,645.00	\$7,350.00		\$8,642.00
6	Month of June	\$7,800.00	\$26,491.00	\$49,730.00		\$42,172.32
7	Month of July	\$4,200.00	\$5,848.00	\$12,450.00		\$6,142.00
8	Month of August	\$2,400.00	\$8,969.00	\$7,350.00		\$3,642.00
9	Month of September	\$4,400.00	\$8,671.00	\$7,350.00		\$3,945.00
10	Month of October	\$11,300.00	\$20,483.00	\$16,606.00		\$3,642.00
11	Month of November	\$2,500.00	\$4,838.00	\$7,350.00		\$4,249.00
12	Month of December	\$2,500.00	\$4,671.00	\$7,350.00		\$3,642.00
	Section 2 Total Per Year	\$58,500.00	\$137,700.00	\$145,536.00	\$0.00	\$98,661.32

### Section 3

#### Fertilization and Pest Control Program of Bahia Grass

##### Astor Park, Paisley Park, Pine Forest Park

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of February	\$1,800.00	\$2,365.00	\$2,400.00		\$3,179.00
2	Month of April	\$3,500.00	\$4,475.00	\$2,400.00		\$3,179.00
3	Month of May	\$7,400.00	\$13,048.00	\$27,415.00		\$31,284.00
4	Month of June	\$2,600.00	\$3,746.00	\$2,400.00		\$3,179.00
5	Month of September	\$2,600.00	\$2,182.00	\$2,400.00		\$3,179.00
6	Month of October	\$7,400.00	\$5,384.00	\$7,372.00		\$6,417.25
	Section 3 Total Per Year	\$25,300.00	\$31,200.00	\$44,387.00	\$0.00	\$50,417.25

#### Pricing Group 1 Annual Cost, all Sections

<b>\$162,600.00</b>	<b>\$258,160.00</b>	<b>\$236,323.00</b>	<b>\$0.00</b>	<b>\$184,213.52</b>
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## Pricing Group 2

### Section 1

#### Bermuda Grass Mowing and Maintenance

#### East Lake Community Park - no bahia mowing

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$1,380.00	\$1,667.00	\$1,624.00	\$1,463.01	\$2,019.25
2	Month of February	\$1,380.00	\$1,390.00	\$1,624.00	\$1,463.01	\$1,615.40
3	Month of March	\$2,600.00	\$3,886.00	\$3,248.00	\$2,497.56	\$3,230.80
4	Month of April	\$2,600.00	\$3,886.00	\$3,248.00	\$2,497.56	\$3,634.65
5	Month of May	\$2,600.00	\$4,720.00	\$3,248.00	\$2,497.56	\$3,634.65
6	Month of June	\$2,600.00	\$3,886.00	\$3,248.00	\$2,497.56	\$3,230.80
7	Month of July	\$2,600.00	\$4,720.00	\$3,248.00	\$2,497.56	\$3,634.65
8	Month of August	\$2,600.00	\$3,886.00	\$3,248.00	\$2,497.56	\$3,634.65
9	Month of September	\$2,600.00	\$3,610.00	\$3,248.00	\$2,497.56	\$3,230.80
10	Month of October	\$2,600.00	\$4,720.00	\$3,248.00	\$2,497.56	\$3,634.65
11	Month of November	\$1,380.00	\$1,390.00	\$1,624.00	\$1,463.01	\$2,019.25
12	Month of December	\$1,380.00	\$1,390.00	\$1,624.00	\$1,463.01	\$1,615.40
	Section 1 Total Per Year	\$26,320.00	\$39,151.00	\$32,480.00	\$25,832.52	\$35,134.95

### Section 2

#### Fertilization and Pest Control Program of Bermuda Grass

#### East Lake Community Park

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$900.00	\$2,912.00	\$3,700.00	\$1,985.01	\$3,642.00
2	Month of February	\$900.00	\$3,782.00	\$3,700.00	\$1,595.40	\$3,642.00
3	Month of March	\$1,200.00	\$2,829.00	\$4,125.00	\$3,292.89	\$11,659.00
4	Month of April	\$900.00	\$4,447.00	\$3,700.00	\$3,502.68	\$3,642.00
5	Month of May	\$4,500.00	\$7,577.00	\$3,700.00	\$5,727.48	\$14,670.00
6	Month of June	\$2,800.00	\$9,965.00	\$24,940.00	\$34,799.32	\$42,172.32
7	Month of July	\$1,200.00	\$2,378.00	\$6,250.00	\$2,700.46	\$6,142.00
8	Month of August	\$800.00	\$3,055.00	\$3,700.00	\$1,985.01	\$3,642.00
9	Month of September	\$1,200.00	\$3,354.00	\$3,700.00	\$2,112.62	\$3,945.00
10	Month of October	\$3,800.00	\$7,647.00	\$11,975.00	\$11,532.48	\$15,860.00
11	Month of November	\$850.00	\$1,387.00	\$3,700.00	\$1,896.05	\$4,249.00

12	Month of December	\$850.00	\$1,666.00	\$3,700.00	\$1,985.01	\$3,642.00
	Section 2 Total Per Year	\$19,900.00	\$50,999.00	\$76,890.00	\$73,114.41	\$116,907.32

### Section 3

#### Fertilization and Pest Control Program for Bahia Grass

##### P.E.A.R. Park Athletic Fields

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of February	\$900.00	\$951.00	\$880.00	\$978.46	\$1,496.00
2	Month of April	\$1,800.00	\$1,821.00	\$880.00	\$1,228.46	\$1,496.00
3	Month of May	\$3,600.00	\$4,956.00	\$6,718.00	\$12,050.00	\$9,230.50
4	Month of June	\$1,300.00	\$2,562.00	\$880.00	\$1,628.46	\$1,496.00
5	Month of September	\$1,300.00	\$864.00	\$880.00	\$1,778.46	\$1,496.00
6	Month of October	\$3,700.00	\$2,166.00	\$2,288.00	\$1,940.39	\$1,833.50
	Section 3 Total Per Year	\$12,600.00	\$13,320.00	\$12,526.00	\$19,604.23	\$17,048.00

<b>Pricing Group 2 Annual Cost, all Sections</b>	<b>\$58,820.00</b>	<b>\$103,470.00</b>	<b>\$121,896.00</b>	<b>\$118,551.16</b>	<b>\$169,090.27</b>
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## Pricing Group 3

### Bermuda Grass Mowing and Maintenance Minneola Sports Complex - no bahia mowing

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$1,725.00	\$1,599.00	\$1,392.00	\$1,202.46	\$1,233.50
2	Month of February	\$1,725.00	\$1,332.00	\$1,392.00	\$1,202.46	\$986.80
3	Month of March	\$3,450.00	\$3,732.00	\$2,784.00	\$1,976.46	\$1,973.60
4	Month of April	\$3,450.00	\$3,732.00	\$2,784.00	\$1,976.46	\$2,220.30
5	Month of May	\$3,450.00	\$4,532.00	\$2,784.00	\$1,976.46	\$2,220.30
6	Month of June	\$3,450.00	\$3,732.00	\$2,784.00	\$1,976.46	\$1,973.60
7	Month of July	\$3,450.00	\$4,532.00	\$2,784.00	\$1,976.46	\$2,220.30
8	Month of August	\$3,450.00	\$3,732.00	\$2,784.00	\$1,976.46	\$2,220.30
9	Month of September	\$3,450.00	\$3,465.00	\$2,784.00	\$1,976.46	\$1,973.60
10	Month of October	\$3,450.00	\$4,532.00	\$2,784.00	\$1,976.46	\$2,220.30
11	Month of November	\$1,725.00	\$1,332.00	\$1,392.00	\$1,202.46	\$1,233.50
12	Month of December	\$1,725.00	\$1,332.00	\$1,392.00	\$1,202.46	\$986.80
	Section 1 Total Per Year	\$34,500.00	\$37,584.00	\$27,840.00	\$20,621.52	\$21,462.90

## Section 2

### Fertilization and Pest Control Program of Bermuda Grass Minneola Athletic Complex

Item #	Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month	Price Per Month
1	Month of January	\$1,200.00	\$2,943.00	\$3,150.00	\$1,646.96	\$1,200.00
2	Month of February	\$1,200.00	\$3,812.00	\$3,150.00	\$1,301.46	\$1,200.00
3	Month of March	\$1,600.00	\$2,106.00	\$3,550.00	\$2,571.46	\$6,358.50
4	Month of April	\$1,200.00	\$4,332.00	\$3,150.00	\$2,728.46	\$1,200.00
5	Month of May	\$7,000.00	\$7,274.00	\$3,150.00	\$4,392.96	\$4,200.00
6	Month of June	\$4,200.00	\$9,043.00	\$21,370.00	\$26,142.96	\$16,661.00
7	Month of July	\$1,800.00	\$2,328.00	\$5,350.00	\$2,128.46	\$1,740.00
8	Month of August	\$1,200.00	\$3,092.00	\$3,150.00	\$1,592.96	\$1,200.00
9	Month of September	\$1,800.00	\$3,342.00	\$3,150.00	\$1,688.46	\$1,200.00
10	Month of October	\$6,100.00	\$7,237.00	\$11,882.00	\$8,762.96	\$4,867.00
11	Month of November	\$1,300.00	\$1,402.00	\$3,150.00	\$1,528.46	\$2,400.00

12	Month of December	\$1,300.00	\$1,690.00	\$3,150.00	\$1,592.96	\$1,200.00
	Section 2 Total Per Year	\$29,900.00	\$48,601.00	\$67,352.00	\$56,078.52	\$43,426.50

<b>Pricing Group 3 Annual Cost, all Sections</b>	\$64,400.00	\$86,185.00	\$95,192.00	\$76,700.04	\$64,889.40
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Pricing Group 1 Total Cost	\$162,600.00	\$258,160.00	\$236,323.00	\$0.00	\$184,213.52
Pricing Group 2 Total Cost	\$58,820.00	\$103,470.00	\$121,896.00	\$118,551.16	\$169,090.27
Pricing Group 3 Total Cost	\$64,400.00	\$86,185.00	\$95,192.00	\$76,700.04	\$64,889.40
Total Annual Cost for Pricing Group 1, 2,	\$285,820.00	<b>\$447,815.00</b>	<b>\$453,411.00</b>	<b>\$195,251.20</b>	<b>\$418,193.19</b>

Percentage that could be reduced from all pricing in Group 1, 2 & 3 if all groups were awarded to one vendor

1.75%	5.00%	2.00%	0.00%	1.00%
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Discount	\$1,127.00	\$4,309.25	\$1,903.84	\$0.00	\$648.89
Total	\$284,693.00	\$443,505.75	\$451,507.16	\$195,251.20	\$417,544.30

\*Groundtek of Central Florida - withdrew offer to the County.